## POLICE DEPARTMENT

## CITY AND COUNTY OF HONOLULU

801 SOUTH BERETANIA STREET - HONOLULU, HAWAII 96813 TELEPHONE: (808) 529-3111 · INTERNET: www.honolulupd.org

MUFI HANNEMANN

OUR REFERENCE

DK-LT (251765)

March 19, 2008

The Honorable Barbara Marshall, Chair and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Marshall and Councilmembers:

Subject: Unbudgeted Temporary Position – Intelligence Analyst Chief's Office, Honolulu Police Department

Section 2-17.2(a) of the Revised Ordinances of Honolulu relating to budget execution authorizes the Mayor to establish, fill and allot funds for additional temporary positions that are not included in the Executive Operating Budget Ordinance upon prior notification to the City Council. In accordance with the provisions of this ordinance, this notification is hereby submitted for one part-time temporary Intelligence Analyst position in the Criminal Intelligence Unit of the Honolulu Police Department (HPD), for five months. Additional required information on this position is as follows:

1. Type of Temporary Position Required:

> One part-time position not to exceed one part-time equivalent Intelligence Analyst position for a maximum of five months as allowed under Section 6-1103(g) of the Revised Charter of the City and County of Honolulu.

2. Anticipated Duration of the Employment of the Temporary Position:

Initially for five months (anticipated dates: February 2008 through June 2008). Possible extensions/renewals as required and allowable under the Revised City Charter.

3. Cost of the Temporary Position:

\$11.588

4. Source of Budgetary Savings, Which Will Accrue to Finance the Temporary Position:

The salary savings from vacant positions will fund this contract position.

BOISSE P. CORREA CHIEF

PAUL D. PUTZULU MICHAEL D. TUCKER DEPUTY CHIEFS

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5. <u>Unforeseen or Emergency Circumstance Justifying the Need for the Temporary</u> Position:

The Criminal Intelligence Unit (CIU) seeks to establish Intelligence-Led Policing as its operational policy. This would allow CIU to contribute to the overall mission of the department, providing strategic and operational intelligence in support of administrators and division commanders as well as the tactical intelligence needed by field units. Most major metropolitan police departments employ several full-time analysts in their intelligence units. The temporary contract is being requested to provide assistance to the CIU officers in analyzing raw information that will become operational "intelligence".

Should there be any questions or if additional information is required, please have a member of your staff call Major Dave Kajihiro, Human Resources Division, at 529-3703.

Sincerely,

Boisse P. Correa Chief of Police

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Dave Kajihiro, Major

Human Resources Division

RECOMMEND APPROVAL:

Mary Patricia Waterhouse, Director

Department of Budget and Fiscal Services

APPROVED:

Wayne M/ Hashiro, P.I

Manager Director

cc: Office of the Mayor